

ORDINANCE NO. 2026-22

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
NEDERLAND, TEXAS AMENDING THE FISCAL YEAR 2026-
15 BUDGET IN ACCORDANCE WITH THE BUDGET AND
THE CHARTER OF THE CITY OF NEDERLAND.**

WHEREAS, the City Council previously approved Ordinance No. 2026-15 which adopted the Fiscal Year 2026-2027 City Budget; and,

WHEREAS, the City Council of the City of Nederland deems it necessary to amend the current budget to increase revenues and expenditures as set out in Attachment "A" attached hereto; and,

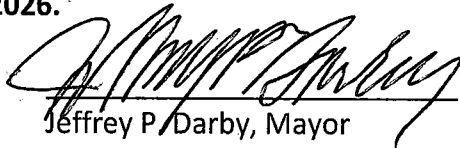
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS:

THAT the budget for the fiscal year 2026-2027 is amended to allow for increases in revenues and expenditures as set out in Attachment "A."

THAT all ordinances and parts of ordinances in conflict herewith are expressly repealed.

THAT, this being an ordinance not requiring publication, it shall take effect and be in force from and after its passage.

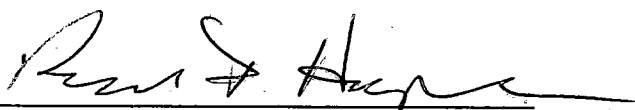
**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND AT A
REGULAR MEETING THIS THE 26th DAY OF OCTOBER, 2026.**


Jeffrey P. Darby, Mayor
City of Nederland, Texas

ATTEST:


Joni Underwood, City Clerk

APPROVED AS TO FORM:


Richard D. Hughes, City Attorney



BUDGET ORDINANCE AMENDMENT – ATTACHMENT A

GENERAL FUND

Amend the General Fund by appropriating unencumbered funds remaining on September 30, 2026, in the amount of \$25,600 and increase line items as detailed below:

FIRE DEPARTMENT

Increase 01-2200-6355 Motor Vehicle Repairs & Maintenance \$14,700
Provide funds for truck repairs that were started in prior fiscal year but not completed and paid prior to year-end.

PUBLIC WORKS ADMINISTRATION

Increase 01-3000-6220 Miscellaneous Supplies \$4,200
Provide funds for a vending machine that could not be delivered prior to year-end.

PARKS & RECREATION DEPARTMENT

Increase 01-5100-6744 Miscellaneous Equipment \$6,700
Provide funds for a piece of fitness equipment not received or paid for prior to year-end.

EQUIPMENT REPLACEMENT FUND – SOLID WASTE

Amend the Equipment Replacement Fund – Solid Waste by appropriating unencumbered funds remaining on September 30, 2026, in the amount of \$313,000 and increase line item as detailed below:

Increase 35-0000-6742 Motor Vehicles \$313,000
Provide funds for trash truck ordered in October 2025 and not received or paid for prior to year-end.